

# Capital Program Priority Advisory Committee (CPPAC) Board of Education Capital Projects

CPPAC is appointed by the Board of Selectmen with the mission to recommend and prioritize capital project improvements and evaluate the financial impact of capital and operating expenses.

CPPAC has recommended to the Board of Selectmen two school projects (School Infrastructure Improvements and Solar).

## Project #1: School Infrastructure Improvements

The School Infrastructure Improvements Project primarily addresses NEAS&C accreditation recommendations.

### GMMS/GMHS Roofs and HVAC Systems

- Upgrades and/or replacement for school roofs and/or HVAC systems
- The high school and middle school roofs currently failing and need to be replaced



### Cafeteria

- No cafeteria at the high school
- Food is transported from the middle school
- Provides for healthy meals and positions district for possible regionalization



### Library Media Center

- Needs a redesign to provide for accommodating 21<sup>st</sup> Century technology access
- Instructional need for flexible and collaborative learning spaces
- There are no dedicated teaching and tutorial spaces in the library



### Career & Technology Education

- Need to expand and modernize facility to accommodate expanding programs for Robotics, Family & Consumer Science & Career Technologies



### Staircase Alteration

- Addresses safety issues caused by student congestion in Building 1



### Performing Arts

- Requires additional space for growing drama and music programs
- Quality of instruction and storage is negatively impacted by current space
- Need for a dedicated band practice space



### Athletic Facilities

- Addresses safety and hygiene issues for Granby athletes, visiting teams and the community
- Currently, no water access or bathroom facilities for the fields
- Installs lights to provide flexibility and opportunity for scheduling games and changing school start times



### Project #2: Solar

Granby has the opportunity at the Wells Road Intermediate School to generate excess solar energy via virtual net metering and sell excess solar energy via virtual net metering and sell it to *Eversource* at market rate.

The program benefits include:

- Offsets to the electricity utility expenses for schools and provides additional revenues to the town after paying for itself
- Investment in green energy innovative project aligned to Granby's conservation plan
- Eligible for school construction state grants
- Provides curriculum and instruction applications for the students



### Costs for School Projects

| Proposed Board of Education Projects | Gross Estimate      | NET to Town Estimate |
|--------------------------------------|---------------------|----------------------|
| School Infrastructure Improvements   | \$6,575,726         | \$3,909,142          |
| *Solar                               | \$4,009,930         | \$2,479,570          |
| <b>TOTAL</b>                         | <b>\$10,585,656</b> | <b>\$6,388,712</b>   |

*\*Does not reflect school electricity savings or payments to the town.*



- May 28, 2019 - Town Meeting
- June 4, 2019 - Referendum Vote

**For more information, visit the Granby Public School website:**  
<https://www.granby.k12.ct.us/>